

**SNAPSHOT of HOME Program Performance--As of 12/31/10**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Texas**

PJ's Total HOME Allocation Received: **\$684,016,203**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	91.98%	95.54%	42
% of Funds Disbursed	82.23%	89.4%	47
Leveraging Ratio for Rental Activities	2.59	4.38	37
% of Completed Rental Disbursements to All Rental Commitments**	85.99%	93.87%	49
% of Completed CHDO Disbursements to All CHDO Reservations**	74.01%	80.91%	45
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	82.79%	80.71%	30
% of 0-30% AMI Renters to All Renters**	42.47%	37.73%	22
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	99.71%	99.04%	32
<b><u>Overall Ranking:</u></b>			43 / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	\$25,432	\$28,839	4,905 Units 16.6%
Homebuyer Unit	\$7,604	\$13,353	10,074 Units 34.1%
Homeowner-Rehab Unit	\$31,643	\$20,938	7,703 Units 26.1%
TBRA Unit	\$5,044	\$3,097	6,864 Units 23.2%

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$83,219	\$64,559	\$35,718
<b>State:*</b>	\$58,916	\$63,083	\$34,305
<b>National:**</b>	\$99,461	\$78,568	\$23,907

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.5 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.78

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.2	27.2	28.5	56.0
Black/African American:	24.0	15.4	26.6	26.2
Asian:	0.2	0.1	0.0	0.2
American Indian/Alaska Native:	0.1	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.1	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.2	0.0	1.8
Asian/Pacific Islander:	0.1	0.9	0.1	0.0

### ETHNICITY:

Hispanic	26.7	56.0	44.5	15.1
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### HOUSEHOLD SIZE:

1 Person:	47.8	13.2	47.8	54.2
2 Persons:	22.4	18.5	25.0	21.4
3 Persons:	15.5	24.3	9.7	12.4
4 Persons:	8.8	22.3	7.7	5.4
5 Persons:	3.7	14.0	5.6	4.3
6 Persons:	1.0	5.3	2.4	2.0
7 Persons:	0.5	1.6	1.1	0.0
8 or more Persons:	0.2	0.7	0.7	0.2

### HOUSEHOLD TYPE:

Single/Non-Elderly:	20.8	17.4	12.8	53.5
Elderly:	31.1	3.8	62.5	8.6
Related/Single Parent:	26.8	25.7	8.4	29.3
Related/Two Parent:	9.1	41.9	11.1	5.2
Other:	11.6	6.0	2.8	3.4

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.8	0.1 <sup>#</sup>
HOME TBRA:	7.3	
Other:	19.9	
No Assistance:	48.9	

**# of Section 504 Compliant Units / Completed Units Since 2001** 1850

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

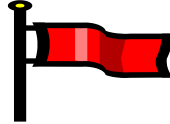
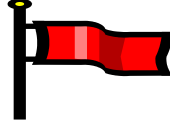
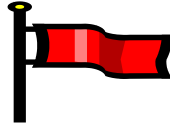
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**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	85.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	74.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	2.94	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

